

CITY OF TIGARD, OREGON

RESOLUTION NO. 05-57

A RESOLUTION TO APPROVE BUDGET AMENDMENT #3 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE STREET MAINTENANCE DIVISION BUDGET FOR PURCHASE OF A SIGN PLOTTER AND COMPUTER.

WHEREAS, sign standards are set by the federal government through the Manual on Uniform Traffic Control Devices (MUTCD); and

WHEREAS, new regulations and rules have been issued in the new MUTCD; and

WHEREAS, the City of Tigard's current sign computer and plotter need to be updated to comply with the new rules and the plotter was not designed to handle the new materials; and

WHEREAS, the new computer and plotter will allow the City to comply with the new rules, make 99% of the signs in-house, and design special signs upon request; and

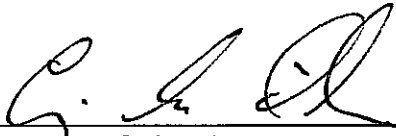
WHEREAS, it is necessary to amend the FY 2005-06 budget to increase appropriations for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$21,000 from the General Fund contingency to the Public Works Department's Street Maintenance Division's budget for purchase of the new computer and plotter.

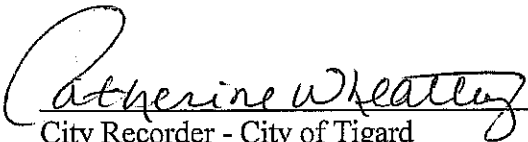
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 13th day of September 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2005-06
Budget Amendment # 3

FY 2005-06 Revised Budget	Budget Amendment # 3	FY 2005-06 Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	415,656		415,656
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,520,812	\$0	\$28,520,812

Requirements

Community Service Program	\$11,969,249		\$11,969,249
Public Works Program	2,651,342	21,000	2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	343,085		343,085
General Government	0		0
Program Expenditures Total	\$17,905,098	\$21,000	\$17,926,098
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$977,746	(\$21,000)	\$956,746
Total Requirements	\$23,390,575	\$0	\$23,390,575
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,520,812	\$0	\$28,520,812